



FY 17 Average Cost Per Trainee and Volunteer

Trainee Costs

	FY17 Actual
Trainee Recruitment and Placement	23,131,000
Trainee Pre-Service Training	28,532,000
Total Trainee Costs	51,663,000
Number of Trainees	3,610
Cost Per Trainee	14,311

Volunteer Costs

	FY17 Actual
Volunteer Subsistence	60,286,000
Direct Program Operations	134,620,000
Volunteer In-Service Training	4,773,000
Volunteer Medical Support	65,540,000
Volunteer Safety and Security	12,786,000
Total Volunteer Costs	278,005,000
Volunteer and Trainees on Board	6,593
Cost Per Volunteer	42,167

Average Cost Per Trainee and Volunteer	56,478
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