

Counting for Dollars: Travis County, Texas

Federal Assistance Programs that Distributed Funds in Travis County, Texas on the Basis of Census-Related Statistics, Fiscal Year 2008

This table lists federal assistance programs that relied on census-related statistics to distribute grants, direct payments, and loans in Travis County, Texas in Fiscal Year 2008. For an in-depth analysis of the use of census-related statistics in federal funds distribution, please see “Counting for Dollars: The Role of the Decennial Census in the Geographic Distribution of Federal Funds” at www.brookings.edu/metro/CountingforDollars. Tables for the nation, states, the 100 largest metros, and the 200 largest counties are available as well.

Total Program Expenditures: \$3,191,813,281

Per Capita Expenditures: \$3,196.47

OMB Budget Function Summary

<u>Budget Function</u>	<u>Expenditures</u>	<u>Share of Total</u>
270 - Energy	\$1,857,999	0.1%
300 - Natural Resources and Environment	\$10,457,002	0.3%
370 - Commerce and Housing Credit	\$17,431,961	0.5%
400 - Transportation	\$194,112,373	6.1%
450 - Community and Regional Development	\$80,522,489	2.5%
500 - Education, Training, Employment, and Social Services	\$1,077,621,831	33.8%
550 - Health	\$570,830,730	17.9%
600 - Income Security	\$853,678,488	26.7%
700 - Veterans Benefits and Services	\$5,646,000	0.2%
750 - Administration of Justice	\$31,204,019	1.0%
999 - Multiple Functions	\$348,450,389	10.9%

<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
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270 - Energy **Total Expenditures:** \$1,857,999

81.041	State Energy Program	Department of Energy	\$1,857,999
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300 - Natural Resources and Environment **Total Expenditures:** \$10,457,002

66.419	Water Pollution Control State, Interstate, and Tribal Program Support	Environmental Protection Agency	\$3,505,313
66.805	Leaking Underground Storage Tank Trust Fund Program	Environmental Protection Agency	\$2,700,964
11.419	Coastal Zone Management Administration Awards	Department of Commerce	\$2,545,000
66.472	Beach Monitoring and Notification Program Implementation Grants	Environmental Protection Agency	\$698,940
66.433	State Underground Water Source Protection	Environmental Protection Agency	\$646,068
66.040	State Clean Diesel Grant Program	Environmental Protection Agency	\$295,320
15.634	State Wildlife Grants	Department of the Interior	\$65,397

370 - Commerce and Housing Credit **Total Expenditures:** \$17,431,961

14.157	Supportive Housing for the Elderly	Department of Housing and Urban Development	\$12,412,185
10.410	Very Low to Moderate Income Housing Loans	Department of Agriculture	\$2,145,578
14.181	Supportive Housing for Persons With Disabilities	Department of Housing and Urban Development	\$2,013,280
14.197	Multifamily Assisted Housing Reform and Affordability Act (Mark to Market)	Department of Housing and Urban Development	\$860,918

400 - Transportation **Total Expenditures:** \$194,112,373

20.205	Highway Planning and Construction (Federal-Aid Highway Program)	Department of Transportation	\$151,972,726
20.509	Formula Grants for Other Than Urbanized Areas	Department of Transportation	\$24,451,258
20.600	State and Community Highway Safety	Department of Transportation	\$15,306,079

<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
20.521	New Freedom Program	Department of Transportation	\$2,382,310

450 - Community and Regional Development **Total Expenditures:** \$80,522,489

14.228	Community Development Block Grants/State's Program	Department of Housing and Urban Development	\$71,779,088
14.218	Community Development Block Grants/Entitlement Grants	Department of Housing and Urban Development	\$8,466,377
11.300	Investments for Public Works and Economic Development Facilities	Department of Commerce	\$2,904,748
11.307	Economic Adjustment Assistance	Department of Commerce	\$750,000
11.302	Economic Development - Support for Planning Organizations	Department of Commerce	\$150,000
97.047	Pre-Disaster Mitigation	Department of Homeland Security	(\$3,527,724)

500 - Education, Training, Employment, and Social Services **Total Expenditures:** \$1,077,621,831

84.367	Improving Teacher Quality State Grants	Department of Education	\$247,415,976
84.048	Vocational Education Basic Grants to States	Department of Education	\$93,446,248
84.365	English Language Acquisition Grants	Department of Education	\$93,022,484
17.260	WIA Dislocated Workers	Department of Labor	\$71,069,498
17.259	WIA Youth Activities	Department of Labor	\$68,588,219
17.258	WIA Adult Program	Department of Labor	\$67,603,401
84.002	Adult Education_State Grant Program	Department of Education	\$45,446,769
84.357	Reading First State Grants	Department of Education	\$41,747,494
84.181	Special Education_Grants for Infants and Families with Disabilities	Department of Education	\$39,335,134
93.045	Special Programs for the Aging_Title III, Part C_Nutrition Services	Department of Health and Human Services	\$35,120,145

<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
93.645	Child Welfare Services_State Grants	Department of Health and Human Services	\$25,022,856
84.318	Education Technology State Grants	Department of Education	\$23,798,317
84.369	Grants for State Assessments and Related Activities	Department of Education	\$23,621,959
84.186	Safe and Drug-Free Schools and Communities_State Grants	Department of Education	\$23,245,264
84.173	Special Education_Preschool Grants	Department of Education	\$22,438,331
93.044	Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior Centers	Department of Health and Human Services	\$20,396,968
84.010	Title I Grants to Local Educational Agencies	Department of Education	\$19,225,318
93.600	Head Start	Department of Health and Human Services	\$14,776,375
45.310	Grants to States	National Foundation on the Arts and Humanities	\$10,787,020
94.006	AmeriCorps	Corporation for National and Community Service	\$10,282,299
93.052	National Family Caregiver Support	Department of Health and Human Services	\$8,949,684
84.243	Tech-Prep Education	Department of Education	\$8,391,455
84.358	Rural Education	Department of Education	\$7,344,489
93.630	Developmental Disabilities Basic Support and Advocacy Grants	Department of Health and Human Services	\$7,160,586
84.378	College Access Challenge Grant Program	Department of Education	\$6,262,491
84.213	Even Start_State Educational Agencies	Department of Education	\$5,662,646
17.235	Senior Community Service Employment Program	Department of Labor	\$5,557,921
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters_Grants to States and Indian Tribes	Department of Health and Human Services	\$4,792,452
93.235	Abstinence Education Program	Department of Health and Human Services	\$4,777,916

<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
93.667	Social Services Block Grant	Department of Health and Human Services	\$4,300,083
93.586	State Court Improvement Program	Department of Health and Human Services	\$3,643,573
84.185	Byrd Honors Scholarships	Department of Education	\$3,378,000
93.590	Community-Based Child Abuse Prevention Grants	Department of Health and Human Services	\$2,325,523
93.669	Child Abuse and Neglect State Grants	Department of Health and Human Services	\$2,107,679
93.043	Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion Services	Department of Health and Human Services	\$1,253,255
45.129	Promotion of the Humanities_Federal/State Partnership	National Foundation on the Arts and Humanities	\$1,142,400
45.025	Promotion of the Arts_Partnership Agreements	National Foundation on the Arts and Humanities	\$962,700
93.042	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	Department of Health and Human Services	\$951,108
93.617	Voting Access for Individuals with Disabilities_Grants to States	Department of Health and Human Services	\$526,231
84.187	Supported Employment Services for Individuals with Severe Disabilities	Department of Education	\$410,631
93.041	Special Programs for the Aging_Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Department of Health and Human Services	\$307,729
84.169	Independent Living_State Grants	Department of Education	\$272,021
93.618	Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems	Department of Health and Human Services	\$256,041
84.240	Program of Protection and Advocacy of Individual Rights	Department of Education	\$200,319
84.161	Rehabilitation Services_Client Assistance Program	Department of Education	\$159,823
93.623	Basic Center Grant	Department of Health and Human Services	\$135,000

550 - Health

Total Expenditures: \$570,830,730

93.778	Medical Assistance Program	Department of Health and Human Services	\$446,312,278
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<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
93.994	Maternal and Child Health Services Block Grant to the States	Department of Health and Human Services	\$34,184,512
93.958	Block Grants for Community Mental Health Services	Department of Health and Human Services	\$31,223,538
93.791	Money Follows the Person Rebalancing Demonstration	Department of Health and Human Services	\$22,223,838
93.767	State Children's Insurance Program	Department of Health and Human Services	\$13,259,694
93.991	Preventive Health and Health Services Block Grant	Department of Health and Human Services	\$6,272,010
93.959	Block Grants for Prevention and Treatment of Substance Abuse	Department of Health and Human Services	\$5,959,295
93.914	HIV Emergency Relief Project Grants	Department of Health and Human Services	\$3,780,228
93.150	Projects for Assistance in Transition from Homelessness (PATH)	Department of Health and Human Services	\$3,595,000
93.138	Protection and Advocacy for Individuals with Mental Illness	Department of Health and Human Services	\$2,057,933
93.301	Small Rural Hospital Improvement Grant Program	Department of Health and Human Services	\$1,011,319
93.241	State Rural Hospital Flexibility Program	Department of Health and Human Services	\$620,194
93.913	Grants to States for Operation of Offices of Rural Health	Department of Health and Human Services	\$147,700
93.259	Rural Access to Emergency Devices Grant	Department of Health and Human Services	\$99,598
93.267	State Grants for Protection and Advocacy Services	Department of Health and Human Services	\$84,193
93.912	Rural Health Care Services Outreach and Rural Health Network Development Program	Department of Health and Human Services	(\$600)

600 - Income Security

Total Expenditures: \$853,678,488

93.575	Child Care and Development Block Grant	Department of Health and Human Services	\$221,871,857
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	Department of Health and Human Services	\$211,034,630
93.658	Foster Care_Title IV-E	Department of Health and Human Services	\$207,641,001

<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
93.659	Adoption Assistance	Department of Health and Human Services	\$63,906,516
14.871	Section 8 Housing Choice Vouchers	Department of Housing and Urban Development	\$56,582,433
14.239	HOME Investment Partnerships Program	Department of Housing and Urban Development	\$44,370,684
14.195	Section 8 Housing Assistance Payments Program (Project-based Section 8)	Department of Housing and Urban Development	\$21,451,095
14.231	Emergency Shelter Grants Program	Department of Housing and Urban Development	\$8,919,968
14.850	Public and Indian Housing	Department of Housing and Urban Development	\$8,590,780
14.241	Housing Opportunities for Persons with AIDS	Department of Housing and Urban Development	\$3,788,000
14.872	Public Housing Capital Fund	Department of Housing and Urban Development	\$2,363,431
93.568	Low-Income Home Energy Assistance	Department of Health and Human Services	\$1,498,300
97.024	Emergency Food and Shelter National Board Program	Department of Homeland Security	\$607,239
17.274	YOUTHBUILD	Department of Housing and Urban Development	\$509,937
14.879	Mainstream Vouchers	Department of Housing and Urban Development	\$454,274
10.427	Rural Rental Assistance Payments	Department of Agriculture	\$54,096
14.856	Lower Income Housing Assistance Program_Section 8 Moderate Rehabilitation	Department of Housing and Urban Development	\$34,247

700 - Veterans Benefits and Services **Total Expenditures:** \$5,646,000

17.801	Disabled Veterans' Outreach Program (DVOP)	Department of Labor	\$5,646,000
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750 - Administration of Justice **Total Expenditures:** \$31,204,019

16.575	Crime Victim Assistance	Department of Justice	\$22,054,174
16.540	Juvenile Justice and Delinquency Prevention_Allocation to States	Department of Justice	\$4,518,523

<u>CFDA #</u>	<u>Program Name</u>	<u>Department</u>	<u>Program Expenditures</u>
16.523	Juvenile Accountability Incentive Block Grants	Department of Justice	\$2,852,810
93.643	Children's Justice Grants to States	Department of Health and Human Services	\$1,356,331
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	Department of Justice	\$887,374
16.609	Community Prosecution and Project Safe Neighborhoods	Department of Justice	\$255,211
16.548	Title V_Delinquency Prevention Program	Department of Justice	\$48,360
16.588	Violence Against Women Formula Grants	Department of Justice	(\$1,790)
97.008	Urban Areas Security Initiative	Department of Homeland Security	(\$9,374)
16.579	Edward Byrne Memorial Formula Grant Program	Department of Justice	(\$757,600)

999 - Multiple Functions

Total Expenditures: \$348,450,389

97.067	Homeland Security Grant Program	Department of Homeland Security	\$155,310,420
17.225	Unemployment Insurance	Department of Labor	\$131,438,232
17.207	Employment Service/Wagner-Peyser Funded Activities	Department of Labor	\$51,186,449
81.042	Weatherization Assistance for Low-Income Persons	Department of Energy	\$5,549,413
97.044	Assistance to Firefighters Grant	Department of Homeland Security	\$2,939,274
17.271	Work Opportunity Tax Credit Program (WOTC) and Welfare-to-Work Tax Credit (WtWTC)	Department of Labor	\$1,276,601
17.266	Work Incentive Grants	Department of Labor	\$750,000

Notes:

This table was prepared for the Counting for Dollars Project at the Brookings Institution's Metropolitan Policy Program (www.brookings.edu/metro/CountingforDollars). It was generated by a database of federal domestic assistance programs that used census-related datasets in Fiscal Year (FY) 2008 to:

- determine the eligibility of applicants, recipients, or beneficiaries
- geographically allocate **all or some** program funds by formula and/or
- score applications for project funding

Census-related datasets include:

- the Census Bureau's Census 2000, annual Population Estimates, American Community Survey, Current Population Survey, Small Area Income and Poverty Estimates, and list of Urbanized Areas
- Per Capita Income (Bureau of Economic Analysis), Area Median Income and Fair Market Rents (Department of Housing and Urban Development), Local Area Unemployment Statistics (Bureau of Labor Statistics), and statistical area delineations (Office of Management and Budget)

Programs that rely on census-related data were identified through a review of the Catalog of Federal Domestic Assistance (www.cfda.gov), federal law and regulation, administrative materials, and, as necessary, communication with program personnel. The distribution of funds by geography was drawn from the Census Bureau's Consolidated Federal Funds Report (CFFR) (www.census.gov/govs/cffr/). Programs were assigned to OMB budget function codes on the basis of information found in Appendix III of the CFDA print edition. FY2008 is the latest year for which CFFR data are available.

At times, program funds were deobligated for a given geography if, for example, program costs were less than were anticipated. If a program had a net deobligation in FY2008, expenditures for that program appear as negative. Negative numbers appear in parentheses.

Cautions:

- For each program listed in the table, the dollar amount is the **total** expenditure as provided by the (CFFR). Spending figures on only that portion distributed on the basis of census-related data are not available. Hence, figures from the table should be cited with care and clarity. (Note: Nationally, at least 90 percent of funds spent by census-guided programs were in fact distributed on the basis of census-related data.)
- Data for a county with a state capital are likely to include distributions intended for pass-through from the state government to recipients across the state. While the Census Bureau estimates the geographic distribution of pass-throughs for larger grant programs (e.g., Medicaid, Highway Planning and Construction), it does not do so for smaller ones. Instead, funds for such programs are attributed to the county of the state capital.
- A per capita expenditure estimate is provided only to allow comparisons among geographic areas. It is not intended to suggest that the funding total will increase by the per capita estimate for each additional person counted in the census.